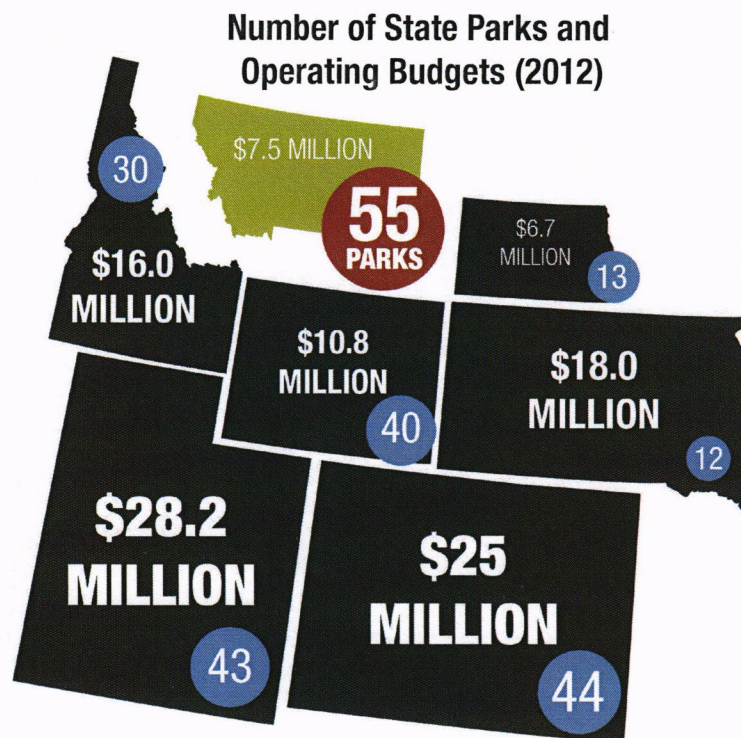


TIMELINE

- 1939** First State Park and Commission
- 1953** Transferred to Montana Highway Commission
- 1965** Transferred to Montana Fish & Game
- 1978** Montana Outdoors
- 1989** First System Plan
- 1990** State Parks Futures Committee I
- 1998** 2020 Vision
- 2002** State Parks Futures Committee II
- 2012** HJR 32 Report
- 2013** Montana State Parks & Recreation Board Established
- 2014** Charting a New Tomorrow Strategic Plan
- 2015** Facility Condition Inventory and Classification Policy



KEY FIGURES FOR THE MONTANA STATE PARK SYSTEM

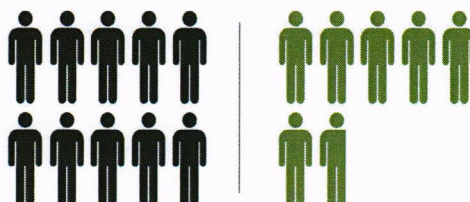


**YOUR
STATE PARKS
RECEIVE
NO
GENERAL FUND
DOLLARS AND
NO
FUNDING FROM
HUNTING
AND FISHING
LICENSING.**

Source: HJR 32 Report on State Parks, Outdoor Recreation, and Heritage Resource Programs

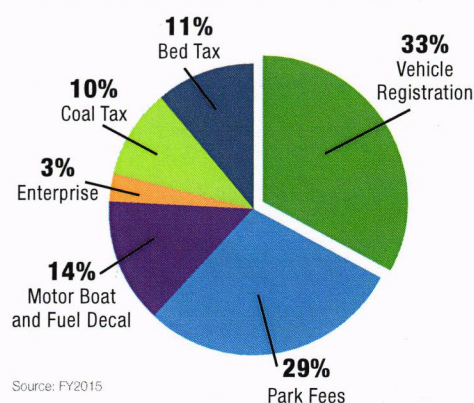
Staffing is at 68% of peer states.

Based on Parks Division 2015 study of peer state staffing for neighboring state park systems.



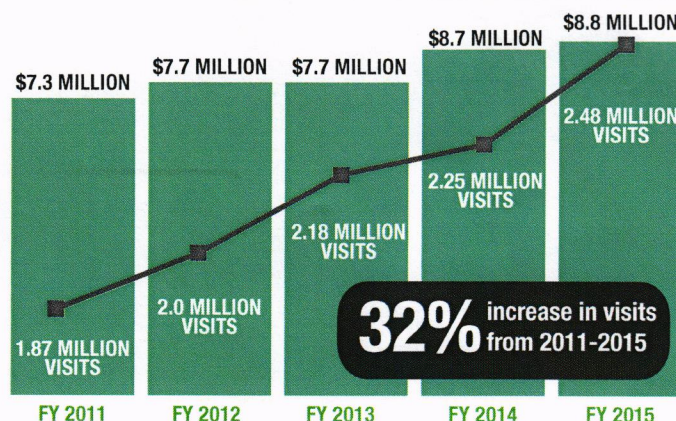
Source: Montana State Parks Park System Peer Analysis

How are Montana State Parks funded?



Source: FY2015

Visitation is increasing, but funding is not adequately meeting needs.



Source: Montana State Parks